

School Name	Type	Sector	Final Budget 2018/19 (A)	Proposed Budget 2019/20 (B)	Variance in Budget (B - A) (C)	MFG/Cap 2018/19 (D)	MFG/Cap Proposed 2019/20 (E)
The Disraeli School	C	Primary	2,207,045	2,240,112	33,067	0	0
Oak Green School	C	Primary	1,899,007	1,927,817	28,810	0	0
Buckingham Park C of E School	C	Primary	1,484,891	1,514,203	29,312	-6,551	0
Cedar Park School	C	Primary	747,439	758,680	11,241	0	0
Millbrook Combined School	C	Primary	1,911,845	1,958,227	46,383	35,826	0
Mary Towerton School	I	Primary	293,314	295,480	2,165	14,567	0
Bledlow Ridge School	C	Primary	564,051	572,614	8,563	0	0
The Downley School	C	Primary	1,460,552	1,515,074	54,522	-2,305	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	580,468	8,291	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,042,474	27,339	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	780,684	11,448	0	0
Lace Hill Academy	P(A)	Primary	665,774	674,832	9,057	0	0
Chalfont St Giles Infant School	I	Primary	665,620	678,953	13,333	23,705	0
George Grenville Academy	P(A)	Primary	718,477	728,944	10,467	0	0
Ivingswood Academy	P(A)	Primary	857,577	882,462	24,886	-12,030	0
Cheddington Combined School	C	Primary	766,427	778,159	11,732	-156	0
Chenies School	C	Primary	388,136	393,983	5,848	0	0
Newtown Infant School	I	Primary	750,761	772,068	21,307	-9,851	0
Dagnall School	I	Primary	206,917	208,080	1,163	5,253	0
Denham Village Infant School	I	Primary	183,502	185,365	1,863	2,899	0
Dorney Academy	P(A)	Primary	734,344	754,241	19,897	-4,794	0
Drayton Parslow Village School	I	Primary	255,986	258,645	2,659	12,355	0
Dropmore Infant School	I	Primary	284,438	288,779	4,342	0	0
East Claydon School	I	Primary	243,280	253,333	10,052	-6,350	0
Edlesborough School	C	Primary	775,909	790,555	14,645	-2,921	0
Fulmer Infant School	I	Primary	337,043	341,330	4,288	1,783	0
Roundwood Primary School	C	Primary	745,450	762,194	16,744	78,685	0
Haddenham Community Infant School	I	Primary	389,918	395,812	5,895	0	0
Marsh First School	I	Primary	766,876	778,528	11,651	0	0
West Wycombe Combined School	C	Primary	654,521	664,360	9,840	0	0
Hyde Heath Infant School	I	Primary	324,399	329,334	4,934	0	0
Ickford Combined School	P(A)	Primary	507,196	518,191	10,995	0	0
Iver Village Junior School	J	Primary	866,468	885,313	18,844	4,546	0
Jordans School	I	Primary	317,278	321,330	4,052	745	0
Ley Hill School	C	Primary	773,959	785,640	11,681	0	0
Little Kingshill Combined School	C	Primary	759,438	770,884	11,445	0	0
Prestwood Infant School	I	Primary	662,825	672,799	9,974	0	0
Steeple Claydon School	C	Primary	672,385	682,499	10,114	0	0
Stoke Mandeville Combined School	C	Primary	781,440	793,230	11,789	0	0
Thornborough Infant School	I	Primary	221,378	224,632	3,254	0	0
Tylers Green First School	I	Primary	664,086	674,086	9,999	0	0
The Meadows Combined School	C	Primary	647,565	657,306	9,742	0	0
Booker Hill School	C	Primary	896,786	915,424	18,638	31,358	0
Ash Hill Primary School	C	Primary	990,935	1,013,016	22,080	47,367	0
Farnham Common Junior School	J	Primary	855,569	872,426	16,858	-3,904	0
Woodside Junior School	J	Primary	933,746	949,437	15,691	40,337	0
Holmer Green First School	I	Primary	691,613	703,057	11,444	-998	0
Chalfont St Peter Infant School	I	Primary	656,744	668,734	11,990	0	0
Broughton Junior School	J	Primary	900,293	922,021	21,728	993	0
Little Chalfont Primary School	C	Primary	828,568	841,079	12,511	0	0
Carrington Junior School	J	Primary	876,065	898,400	22,334	-8,993	0
Haydon Abbey Combined School	C	Primary	1,793,760	1,820,824	27,064	0	0
Grendon Underwood Combined School	C	Primary	703,794	714,404	10,610	0	0
Iver Heath Junior School	J	Primary	921,798	935,723	13,924	0	0
Bedgrove Junior School	J	Primary	1,582,402	1,663,450	81,047	-32,259	0
Bedgrove Infant School	I	Primary	1,241,819	1,260,815	18,996	0	0
Carrington Infant School	I	Primary	724,615	735,566	10,951	0	0
Broughton Infant School	I	Primary	693,635	704,144	10,509	0	0
Elmhurst School	C	Primary	1,647,569	1,672,223	24,654	0	0
Chalfont St. Giles Junior School	J	Primary	869,706	882,863	13,157	0	0
Oakridge School	C	Primary	1,557,598	1,581,165	23,567	0	0
Butlers Court Combined School	C	Primary	1,460,050	1,492,759	32,709	-9,245	0
The John Hampden School	I	Primary	874,272	904,903	30,632	0	0
Chestnut Lane Infant School	I	Primary	688,677	699,060	10,383	0	0
Manor Farm Infant School	I	Primary	834,207	866,466	32,259	-19,381	0
Chartridge Combined School	C	Primary	786,092	797,946	11,855	0	0
Juniper Hill School	C	Primary	1,398,033	1,480,759	82,726	-4,916	0
Holmer Green Junior School	J	Primary	876,207	905,488	29,282	-15,884	0
Tylers Green Middle School	J	Primary	889,627	908,039	18,412	-4,989	0
Prestwood Junior School	J	Primary	851,070	874,606	23,536	-10,665	0
Thomas Harding Junior School	P(A)	Primary	941,704	957,259	15,555	-1,119	0
Elmtree School	I	Primary	774,885	789,837	14,951	-3,207	0
Thomas Hickman School	C	Primary	1,677,755	1,703,042	25,287	0	0
Burford School	C	Primary	1,414,645	1,514,388	99,742	-23,884	0
Bearbrook Combined School	C	Primary	1,777,583	1,829,330	51,747	-24,492	0
Lent Rise Combined School	P(A)	Primary	1,571,673	1,595,394	23,721	-344	0
Lane End Primary School	C	Primary	714,137	727,994	13,858	-3,055	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,755,344	44,199	37,654	0
Hannah Ball Infant School	I	Primary	800,623	812,812	12,189	0	0
Claytons Primary School	C	Primary	1,105,088	1,121,627	16,538	0	0
Hughenden Primary School	C	Primary	717,842	728,596	10,754	0	0
Buckingham Primary School	C	Primary	1,552,615	1,617,733	65,117	-4,004	0

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Aston Clinton School	C	Primary	1,367,663	1,394,053	26,390	-5,749	0
Whitchurch Combined School	C	Primary	776,185	787,933	11,747	0	0
Widmer End Combined School	C	Primary	800,631	821,942	21,312	-9,079	0
Spinfield School	C	Primary	788,953	800,843	11,890	0	0
Waterside Combined School	C	Primary	727,177	738,138	10,961	0	0
Long Crendon School	C	Primary	755,091	766,473	11,383	0	0
Manor Farm Community Junior	J	Primary	880,263	893,615	13,352	0	0
Stokenchurch Primary School	C	Primary	1,669,026	1,709,255	40,229	-7,383	0
Iver Heath Infant School	I	Primary	743,476	754,693	11,217	0	0
Farnham Common Infant School	I	Primary	665,318	675,313	9,995	0	0
Haddenham Junior School	J	Primary	994,380	1,017,800	23,420	-6,445	0
Turnfurlong Junior School	J	Primary	1,283,720	1,303,082	19,363	0	0
Elangeni School	J	Primary	846,792	868,247	21,455	-8,600	0
Ashmead Combined School	C	Primary	2,216,650	2,250,590	33,940	0	0
William Harding Combined School	C	Primary	2,380,249	2,438,456	58,207	-22,137	0
Turnfurlong Infant School	I	Primary	979,333	996,465	17,132	-2,100	0
Robertswood School	C	Primary	1,363,957	1,384,430	20,473	0	0
Iver Village Infant School	I	Primary	709,239	719,936	10,697	0	0
Waddesdon Village Primary School	C	Primary	806,494	818,648	12,153	0	0
Halton Community Combined School	C	Primary	765,487	777,065	11,578	0	0
Naphill and Walters Ash School	C	Primary	1,357,727	1,388,199	30,473	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,073,363	145,357	-36,047	0
Holtspur School	C	Primary	895,753	918,195	22,441	-8,801	0
Highworth Combined School	C	Primary	1,669,467	1,694,576	25,110	0	0
The Stoke Poges School	C	Primary	1,534,729	1,578,818	44,089	-20,747	0
Foxes Piece School	C	Primary	913,399	927,229	13,830	0	0
St James & St John C of E Primary School	C	Primary	694,674	710,255	15,581	68,970	0
Marsh Gibbon C of E School	I	Primary	605,989	615,290	9,300	0	0
North Marston C of E School	C	Primary	422,133	428,533	6,400	0	0
Padbury Cof E School	I	Primary	462,129	470,074	7,945	55,138	0
St Michaels C of E Combined School	C	Primary	776,162	787,838	11,676	0	0
Whaddon First School	I	Primary	265,475	268,438	2,963	8,579	0
St Mary's C of E School	C	Primary	1,519,362	1,585,981	66,619	-28,420	0
Bierton C of E Combined School	C	Primary	1,013,886	1,029,380	15,494	-199	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	674,049	11,781	0	0
High Ash C of E School	C	Primary	973,230	999,325	26,094	-11,117	0
Stone C of E Combined School	C	Primary	731,149	742,283	11,134	0	0
Wendover C of E Junior School	J	Primary	1,268,920	1,334,257	65,337	0	0
Weston Turville C of E School	C	Primary	771,708	798,151	26,443	-14,409	0
Wingrave C of E Combined School	C	Primary	697,976	708,541	10,565	0	0
St George's C of E Infant School	I	Primary	693,244	703,640	10,396	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	788,101	11,891	0	0
Coleshill C of E Infant School	I	Primary	302,179	306,749	4,570	0	0
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,512,684	66,671	-8,517	0
Lee Common C of E School	I	Primary	296,649	301,131	4,482	0	0
Curzon C of E Combined School	C	Primary	593,471	602,542	9,071	0	0
Great Kimble C of E School	P(A)	Primary	318,167	322,541	4,374	7,119	0
Great Kingshill C of E Combined School	C	Primary	1,320,274	1,408,305	88,032	-19,650	0
Longwick C of E Combined School	C	Primary	747,005	758,283	11,278	0	0
Marlow C of E Infant School	I	Primary	670,428	680,665	10,237	0	0
Monks Risborough C of E Primary School	C	Primary	778,551	797,318	18,767	-6,899	0
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,199,515	1,217,825	18,310	0	0
Twyford C of E School	I	Primary	393,361	399,310	5,950	0	0
Maids Moreton C of E School	I	Primary	254,451	257,845	3,394	1,206	0
Newton Longville C of E Primary School	C	Primary	780,002	791,950	11,948	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	560,369	15,011	-6,576	0
Westcott C of E School	I	Primary	376,902	382,564	5,662	0	0
Mursley C of E School	I	Primary	247,520	251,904	4,384	3,483	0
Hawridge & Cholesbury School	C	Primary	773,889	785,732	11,843	0	0
Haddenham St Marys C of E School	I	Primary	591,775	600,753	8,978	0	0
Quinton C of E Combined	C	Primary	644,300	672,249	27,949	-17,910	0
Oakley C of E Combined School	C	Primary	419,808	426,182	6,374	0	0
Winslow C of E Combined School	C	Primary	1,231,084	1,255,916	24,831	-6,316	0
St Peter's C of E Combined School	C	Primary	857,172	875,074	17,902	24,970	0
Swanbourne C of E School	J	Primary	593,650	606,826	13,176	121,198	0
Cuddington & Dinton C of E School	C	Primary	728,551	743,001	14,450	50,774	0
Marsworth C of E Infant School	I	Primary	193,420	194,887	1,467	7,515	0
St Mary's C of E Primary School	C	Primary	1,154,417	1,172,050	17,633	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,228,847	35,185	-11,961	0
Little Missenden C of E Infant School	I	Primary	249,915	252,124	2,208	6,523	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	780,618	11,033	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,374,322	1,456,896	82,574	0	0
Cadmore End C of E Combined School	C	Primary	305,668	310,629	4,961	1,814	0
Frieth C of E Combined School	C	Primary	528,678	536,739	8,061	0	0
Hazlemere C of E Combined School	C	Primary	811,207	826,100	14,894	-2,447	0
High Wycombe C of E Combined School	C	Primary	784,936	797,161	12,225	0	0
Ibstone C of E Infant School	I	Primary	279,285	289,473	10,188	0	0
St John's C of E Combined School	C	Primary	871,797	885,149	13,352	0	0
Little Marlow C of E School	I	Primary	379,649	385,472	5,824	0	0
Radnage C of E Primary School	I	Primary	389,449	396,763	7,314	0	0
Speen C of E School	I	Primary	221,029	223,429	2,400	2,531	0

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St Paul's C of E Combined School	C	Primary	790,463	802,561	12,098	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,592	20,178	-8,136	0
Holy Trinity C of E School	J	Primary	1,168,097	1,193,843	25,746	-7,743	0
St Peter's Catholic Primary School	C	Primary	702,838	725,844	23,005	-12,086	0
St Edward's Catholic Junior School	J	Primary	961,200	975,914	14,714	0	0
St. Joseph's Catholic Primary School	C	Primary	1,292,119	1,334,409	42,289	-22,185	0
St Joseph's Catholic Infant School	I	Primary	684,977	695,459	10,482	0	0
Our Lady's Catholic Primary School	C	Primary	796,784	808,981	12,197	0	0
St Louis Catholic Primary School	C	Primary	1,151,201	1,176,203	25,002	29,009	0
King's Wood School	C	Primary	1,682,651	1,721,080	38,430	19,642	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,895,240	57,059	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,105,591	60,404	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,968,521	106,181	-76,735	0
Buckinghamshire UTC	S(A)	Secondary	820,209	834,740	14,531	21,209	0
The Buckingham School	U	Secondary	4,224,172	4,286,668	62,496	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,080,228	69,498	-38,140	0
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,981,625	30,534	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,845,235	44,166	-1,267	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,671,842	174,616	0	0
The Grange School	U	Secondary	5,634,435	5,720,260	85,825	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,011,668	118,178	-60,110	0
The Misbourne School	S(A)	Secondary	4,055,202	4,116,806	61,604	0	0
John Colet School	S(A)	Secondary	4,376,983	4,514,929	137,946	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,865,228	209,337	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,398,097	237,709	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,108,386	229,146	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,212,181	233,349	0	0
Mandeville School	U	Secondary	4,066,577	4,126,544	59,966	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,875,521	80,560	-22,478	0
Cressex Community School	U	Secondary	3,968,834	4,066,991	98,157	8,858	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,256,923	230,958	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,690,949	54,511	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,335,462	67,433	-2,507	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,579,807	49,029	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,432,140	245,437	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,176,443	229,935	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,494,063	252,416	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,447,744	246,623	0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,182,184	174,452	0	0
Saint Michael's Catholic School	U	Secondary	4,565,874	4,635,532	69,658	0	0
Brookmead School	C	Primary	1,145,691	1,169,785	24,094	0	0
Overstone Combined School	C	Primary	920,828	940,915	20,087	-5,935	0
Hamilton Academy	P(A)	Primary	2,294,452	2,357,620	63,168	-31,275	0
Beechview School	P(A)	Primary	816,774	832,607	15,833	15,458	0
Castlefield School	C	Primary	2,428,098	2,465,282	37,184	0	0
Brushwood Junior School	J	Primary	1,040,155	1,059,843	19,688	-3,690	0
Loudwater Combined School	C	Primary	800,816	813,618	12,802	-539	0
Danesfield School	C	Primary	1,392,362	1,481,872	89,510	-5,811	0
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,463,021	59,836	-12,913	0
Beaconsfield High School	S(A)	Secondary	3,834,181	4,060,716	226,535	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,410,974	97,884	-2,671	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,777,034	256,389	0	0
The Cottesloe School	U	Secondary	4,430,807	4,498,179	67,372	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,399,111	88,018	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,258,664	168,157	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,164,135	93,994	0	0
Green Ridge Academy	P(A)	Primary	513,960	521,856	7,896	0	0
INFANT SCHOOLS	I		25,203,905	25,646,325	442,420	104,396	0
JUNIOR SCHOOL	J		19,460,129	19,951,192	491,064	63,902	0
COMBINED SCHOOLS	C		95,660,329	97,882,628	2,222,299	79,068	0
PRIMARY ACADEMIES	P(A)		23,533,491	24,207,562	674,071	-73,482	0
PRIMARY TOTAL			163,857,854	167,687,708	3,829,854	173,883	0
UPPER SCHOOLS	U		26,890,699	27,334,173	443,474	8,858	0
ACADEMIES	S(A)		116,805,602	121,152,188	4,346,586	-182,699	0
SECONDARY SCHOOLS			143,696,301	148,486,362	4,790,061	-173,841	0
ALL SCHOOLS			307,554,155	316,174,069	8,619,914	43	0

MFG Protection	792,071	0
Gains Cap	-792,029	0

No. of Schools Protected	33	0
No. of Schools Capped	64	0